WILLOW CREEK PASS VILLAGE ASSOCIATION

2018 Budget
2019 Budget

	2018	***2019***
INCOME		
Membership Dues Assessed	$ 132,350	$ 132,350
Discounts	$ (25,000)	$ (20,000)
Net dues	$ 107,350	$ 112,350
Budget Savings carried over from 2014		
Interest (unpaid balance)	$ 1,000	$ 1,200
Snow Removal Class A	$ 72,000	$ 65,000
Water & San. Snow rem. fee	$ 5,750	$ 6,250
Snow removal Late fee	$ 800	$ 800
Misc Income	$ 250	$ 250
	$ 187,150	$ 185,850
EXPENSES		
Snow removal	$ 77,750	$ 77,750
Accounting Management	$ 10,800	$ 12,000
Printing & Mailing	$ 1,500	$ 1,500
Legal Fees (net of expense)	$ 4,000	$ 5,000
Insurance	$ 1,300	$ 1,300
Property taxes	$ 1,000	$ 1,000
Meeting expense	$ 500	$ 500
Web site	$ 350	$ 350
Misc Expenses	$ 500	$ 500
Fence maintenance	$ 9,000	$ 12,000
One time Fence Survey	$ 6,000	$ -
Road Saver	$ 18,000	$ 22,000
Road repair	$ 55,000	$ 50,000
	$ 185,700	$ 183,900
Expenses under (Over) income	$ 1,450	$ 1,950